

REGINA INTER-PARISH CATHOLIC BOARD OF EDUCATION MEETING
TUESDAY, July 26, 2022
6:30pm Annual & Regular Board Meeting
High School Media Center
Vision: *To foster excellence with faith, knowledge, and community*

ANNUAL CORPORATE MEETING AGENDA

- I. **CALL TO ORDER**
- II. **BUSINESS**
 - a. Appointment of Board and Officers
- III. **ADJOURNMENT**

Regular Agenda

- | | | |
|-------|--|------------|
| I. | CALL TO ORDER – Board of Education | 10 minutes |
| | <ul style="list-style-type: none"> a. Opening Prayer b. Roll Call c. Chairperson Remarks d. Approval of Minutes – June 28, 2022 e. Approval of Agenda f. Student Presentation g. Open to the Audience | |
| II. | NEW BUSINESS DISCUSSION | 0 minutes |
| | <ul style="list-style-type: none"> a. | |
| III. | OLD BUSINESS UPDATE | 0 minutes |
| IV. | ADMINISTRATION REPORTS IN PACKET/QUESTIONS | 10 minutes |
| | <ul style="list-style-type: none"> a. Elementary b. Junior/Senior High c. Director of Teaching and Learning d. Enrollment Report e. Business Office f. Religious Education g. Foundation h. Boosters, PISA, Home & School – committee reports | |
| V. | CALENDAR AND DISCUSSION ITEMS | 10 minutes |
| | <ul style="list-style-type: none"> a. Policy/By-Laws Committee – Ensure that all new Board members receive link to the Policy/By-Laws Manual and school handbooks. b. Strategic Planning Committee – Hold Board retreat and goal setting meeting. Friday August 19 at St. Patrick Church 8:30-12:30 c. Distribute Attendance/Termination Policy 204.0R to Board Members d. Executive Committee – Appoint committee chairs, and install new Board members. Conduct Annual Meeting <ul style="list-style-type: none"> ➤ Update and distribute board membership contact information. ➤ Conduct new Board member orientation. | |
| VI. | COMMITTEE REPORTS IN PACKET/QUESTIONS | 5 minutes |
| VII. | MEETING SCHEDULE (Refer to the Information Page) | 1 minute |
| VIII. | CLOSING PRAYER | 15 minutes |
| IX. | EXECUTIVE SESSION | |
| X. | ADJOURNMENT | |

INFORMATION PAGE

I. MEETING SCHEDULE

A. Next Board Meeting	4 th Tuesday	8/23/22	6:30 PM	MPR
B. Executive Committee	3 rd Wednesday	8/17/22	5:30 PM	HS Media Center
C. Finance Committee	3 rd Wednesday	8/17/22	4:30 PM	HS Media Center
D. Policy/Bylaws Committee	2 nd Thursday	8/11/22	9:00 AM	HS Media Center
E. SIAC/Education Committee	2 nd Tuesday	8/09/22	4:00 PM	HS Library
F. Catholic Identity Committee	3 rd Tuesday		4:30 PM	Room 409
G. Building & Ground Committee	2 nd Monday	8/08/22		
H. Strategic Planning Committee	3 rd Wednesday	8/15/22		
I. Health & Safety	3 rd Thursday	8/18/22	4:00 PM	Via Zoom

II. ENROLLMENT

2021-2022 Month-by-Month Comparisons

	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Elem	477	477	474	472	472	477	479	479	486	482
JR/SR	349	348	346	348	347	349	350	351	352	352
PreK	62	58	55	53	59	59	59	59	60	60

2021-2022 Tuition

	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May/June	
Budget											
Elem	\$1,935,720	\$2,289,010	\$2,327,920	\$2,314,040	\$2,311,040	\$2,314,040	\$2,328,795	\$2,333,943	\$2,335,377	\$2,336,296	\$2,341,884
JR/SR	\$2,699,748	\$2,413,229	\$2,404,435	\$2,401,105	\$2,403,544	\$2,401,105	\$2,408,352	\$2,414,396	\$2,418,468	\$2,422,109	\$2,442,109
PreK	\$358,500	\$25,322	\$61,630	\$71,345	\$125,912	\$128,992	\$133,706	\$222,390	\$257,718	\$289,742	\$326,922

*Partial Month

I. UPCOMING DATES

Take Pride in Your School Day	Aug 13		
New Teacher In-Service	Aug 15		
Teacher In-Service Day	Aug 17		
Preschool Ribbon Cutting	Aug 17	6:00PM	Preschool
VIP Golf Tournament	Aug 19		Off Site
Family Fun Festival	Aug 19-20		Back Parking Lot
Prep Day 7-12	Aug 22	8:00AM	HS
Open House K-6	Aug 22	1:30PM	Elem
Orientation 7 th	Aug 22	1:30PM	HS
Classes Resume	Aug 23		

II. PRAYER SERVICE/MASS SCHEDULE

III. Holy Days

REGINA INTER-PARISH CATHOLIC BOARD OF EDUCATION MEETING
Tuesday, June 28, 2022
REGULAR MEETING MINUTES

- I. Call to Order – 6:33 PM
 - a. Opening Prayer by Fr. Beckman
 - b. Roll Call – (absent members in parenthesis):
 1. Ellen Abusada, Fr. Adam, Fr. Beckman, (Julie Beard), Chris Clark, Andy Cutter, Lisa Dutchik, Sue Kloos, (Amy Lynch), (Scott Nibaur), Fr. Sia, Angela Villhauer, Ryan Wade, Jason Wagner, Todd Waikel, Alaina Welsh, Fr. Witt.
 2. Ex-Officio Members Present –
Celeste Vincent, Kecia Boysen, Pam Showalter, Julie Rhomberg, Joy Kelly
 - c. Chairperson Remarks – by Andy Cutter
Welcome to Lynne Devaney, Dioceses of Davenport Superintendent of Schools.
Thank you to outgoing Board Members Sue Kloos, Ellen Abusada and Scott Nibaur.
 - d. Approval of Minutes –
 - o Approve May 24, 2022 – Regular Meeting Minutes
Motion to approve by Clark. Second by Fr. Witt. All in favor
 - e. Approval of Agenda –
 - o Motion to approve Agenda made by Clark. Second by Fr. Adam. All in favor.
 - f. Open to the Audience –
 1. Lisa Gumper – Therapy Dog Policy
- II. NEW BUSINESS DISCUSSION – NONE
- III. OLD BUSINESS DISCUSSION –
 - a. Strategic Plan Update – Remarks by Chris Clark
Final touches happening to get things ready to be put on the Regina website. The hope is to have it posted by the start of the school year. We will discuss the plan in more detail at the Board retreat in August.
 - b. Second Reading to Adopt Therapy Dog Policy (620.OR)
 - o Motion to approve by Wade. Second by Fr. Witt.
 - Discussion: recap of the policy intent. Administration to create detailed procedures and implementation plans after policy is approved. Policy is required before Administration can move forward.
 - VOTE: All in favor. Second reading passes.
- IV. ADMINISTRATIVE REPORTS – see BOE packet
 - a. Elementary Report – Additional comments by Mrs. Vincent:
 1. Thank you to the members of the BOE who are completing their terms this month.
 2. Prayers for Mrs. Zirtzman, whose father passed away recently.
 3. Lots of construction going on. New flooring in the elementary halls and continued work on the Pre-K remodel.
 - b. JH/SH Report – see BOE packet.
 - c. Enrollment Report – See BOE packet. Additional comments by Pam Schowalter:
 1. As of today, 66 students registered for kindergarten for this fall.
 2. 38 new students in addition to the kindergarteners are registered for next school year.
 3. Fall Pre-K registration was at capacity so an additional section for 4 year-olds was opened.

4. New Family reception at the Family Fun Festival this year.
5. Ribbon cutting and blessing ceremony for the Pre-K will be August 17th.
- d. Business Office – See BOE packet. Additional comments by Alan Opheim
STO results/totals were two weeks late from the state this year. Hope to have Financial Aid letters to families within the next two weeks. Requested financial aid totaled \$825,000. Regina is able to meet \$437,500 of the requested aid.
- e. Religious Education –No June update.
- f. Regina Foundation – See BOE packet. Additional comments by Kecia Boysen.
Foundation exceeded the Excellence Fund goal!!! Currently, \$531,458.28 has been raised toward the \$475,000 goal.
Boosters, PISA, Home & School – See BOE packet.
- V. CALENDAR & DISCUSSION ITEMS-
 - a. Election of Board of Education Officers for the 2022-23 School Year.
 - o Motion by Ellen Abusada to elect Andy Cutter, Chris Clark, Angela Villhauer, and Alaina Welsh. Second by Sue Kloos.
All in favor.
 - b. BOE Self Evaluations – these were emailed to all members last week. Please return to Alaina no later than the next BOE meeting in July.
- VI. COMMITTEE REPORTS – See BOE packet
- VII. MEETING SCHEDULE –
 - a. Committee Chairs, please update your meeting schedule for the next school year by contacting Michelle Winders.
 - b. Only Finance Committee will be meeting in July.
- VIII. CLOSING PRAYER – by Fr. Adam
- IX. EXECUTIVE SESSION – 7:30PM
 - o Motion to enter Executive Session by Fr. Witt. Second by Clark. All in favor
- X. Open Session – 8:10 PM (approximate)
 - o Motion to go back into open session made by Fr. Witt. Second by Adam. All in favor.
 - o Motion to approve t contracts for Vanessa Kelley (K-12 Assistant Principal), Sarah Theresa Kendall (K-8 Art), Brianna Emini (6th grade), and Eavon Lingle (part-time RN). Motion made by Clark. Second by Fr. Witt. All in favor.
- XI. Adjournment – 8:19 PM
 - o Motion to adjourn by Fr. Witt. Second by Fr. Adam.
All in favor

Respectfully Submitted by
Alaina Welsh, BOE Secretary

**REGINA ELEMENTARY
BOARD REPORT
July 2022**

FACILITATOR OF FAITH COMMUNITY

PRAYERS

-We offer prayers for a safe start to our academic year.

-Prayers of gratitude to all who are helping to prepare the new year.

STANDARD #1 – VISION

SUMMER PREPARATION-Administrators and administrative assistants are preparing for changes as needed for the upcoming year- additional ordering, physical needs, answering questions for new incoming parents.

DIOCESAN ADMINISTRATORS- All Davenport Diocesan administrators will meet together with the new superintendent on August, 9th.

STANDARD #2 - CULTURE AND INSTRUCTIONAL PROGRAM

AM/PM-Information and applications for AM/PM programming for the upcoming year was sent to families on July 20th.

PRESCHOOL- Planning for the finishing touches are happening. Plans to move to our new preschool classes will occur August 1-2. All are invited to attend the preschool blessing on August 17th.

-Thank you to Chris Burns and staff for cultivating an engaging summer session while simultaneously planning and preparing for new classrooms.

INTERNATIONAL STUDENTS- Glenn and Celeste had an annual meeting with the Department of Homeland Security to update processes and procedures for accepting international students.

STANDARD #3 – MANAGEMENT

HIRING- We continue our work on hiring for our 2-3 Resource and K-6 Technology positions.

NEW FACULTY- We welcome the following new faces to our building:

- Hannah Westcott, 5th Grade
- Briana Emini, 6th Grade
- Brittyn Wilhau, 6th Grade
- Sara Kendall-Thompson, Art
- Vanessa Kelley, K-12 Assistant Principal

-New teachers will attend the New Teacher Luncheon on August 10th sponsored by the Iowa City Area Business Partnership.

NEW FLOORING- New flooring was installed in the month of July. Thank you to Rich Smith for coordinating this effort.

STANDARD #4 – COLLABORATION

CENTER- Center administrators and assistants met for planning on July 21st.

ADMISSIONS- Our admissions director is continuing to give several tours throughout the summer. Interest remains high.

HOME AND SCHOOL- First meeting of the year will be on August 4th at 6:30.

TAKE PRIDE IN YOUR SCHOOL DAY- Thank you to Home and School that is sponsoring this day and thank you to the volunteers who are assisting in preparing the school grounds from 8:00a.m.-12:00.

STANDARD #5 – ETHICS

NEW TEACHER TRAINING- All new teachers will report on August 15th. On this day they will receive diocesan training. This will be followed by required paperwork, go through the faculty handbook, and receive a center tour.

TRANSITION- Celeste, Kelly, and Vanessa have collaborated to share information and ensure a smooth transition.

STANDARD #6 – LEARNING COMMUNITY

FAMILY FUN FESTIVAL- This will be held on August 19th and 20th. Thank you to all the volunteers that have stepped up to help with this event!

OPEN HOUSE- We will welcome our families back to Regina on Monday, August 22nd. Preschool families will attend from 10:00-12:00. Elementary families will attend from 1:30-3:00.

MOVING- August 1st begins moving day. Some moving has already happened. Preschool classes- down to their new rooms

5th grade- up to the 6th grade hallway

4th grade- moving to previous 5th grade rooms

1-2, 2-3 Resource- moving to 4th grade rooms

OPEN HOUSE- Regina Elementary will host a Preschool open house from 10-12 and Grades 1-6 from 1:30-3:00 on August 22nd.

Enrollment update

Here are the numbers as of 7/21/22

K. 63

1st. 55

2nd. 62

3rd. 68

4th. 70

5th. 78

6th. 80

Total 476

**Regina Junior-Senior High School
Board Report
July 2022**

Principal as Spiritual Leader

1. The Religious Celebration Calendar for the 2022-2023 school year is complete.
2. I am working on updating our 2nd period prayer calendar.

Principal as Instructional Leader

1. We are working on our professional development activities and topics for next year.
2. We have started conversations on ways to improve the teacher evaluation process.

Principal as Administrator

1. The master schedule for next school year is complete. There may be a few changes made in order to fix some scheduling issues.
2. Handbook review is nearly complete.
3. We are waiting for the rollover from JMC to Powerschool.

Principal as Communicator

1. The 2022 AP Report is given below.
2. ISASP results should be ready for the August report.
3. Congratulations to the following students for being named AP Scholars: Adam Boblenz, Will Boblenz, Ella Bryan, Genevieve Burger, Julia Correia, Sarah Dockery-Jackson, Danny Gavin, Allison Hein, Jack Kelly, James Wolfe, Peyton Naeve, James Nguyen, Madeline Nugent, Sebastian Nuxoll, Joe Polyak, Lily Santillan, Caden Shetler, Alex Spies, Heloisa, Teixeira, Kellen Warren, Camille Windsor, Kangnan Ye

2022 AP Results

	1	2	3	4	5	Total Exams
Number of Exams	46	41	44	31	19	181
Percentage of Total Exams	25%	23%	24%	17%	10%	100%
Number of AP students	36	34	38	24	14	104

Subject Totals

	1	2	3	4	5	Total Exams	Mean Score
2-D Art and Design		5	7	1		13	2.69
3-D Art and Design	2	4				6	1.67
Biology			2	2	1	5	3.80
Calculus AB	3	4	2	3	4	16	3.06
Calculus BC	1	3		2	1	7	2.86

Chemistry			1			1	3.00
Drawing	1					1	1.00
English Language & Comp	1	1	7	4		13	3.08
English Literature & Comp		1	6	4	2	13	3.54
European History				1		1	4.00
Macroeconomics			1	3		4	3.75
Microeconomics					1	1	5.00
Physics C; Mechanics		1			1	2	3.50
Psychology	20	7	4	1		32	1.56
Spanish Lang. & Culture				1		1	4.00
Statistics					1	1	5.00
U.S. Govt. & Politics	11	9	4			24	1.71
U.S. History	7	4	4	4	5	24	2.83
World History: Modern		2	6	5	3	16	3.56

Equity & Excellence

Graduating Class Summary	47.6%	Number of seniors who scored 3 or higher on at least one AP exam at any point during high school divided by the total number of seniors.
12th Grade	31.7%	
11th Grade	44.4%	
10th Grade	17.2%	

Five Year Summary

School Summary

	2018	2019	2020	2021	2022
Total AP Students	64	62	77	88	104
Number of Exams	110	112	123	144	181

AP Students with Scores 3+	42	40	55	60	63
% of Total AP Students with Scores 3+	65.63	64.52	71.43	68.18	60.58

Equity & Excellence Summary

	2018	2019	2020	2021	2022
Graduating Class Summary	46.4%	37.1%	49.0%	39.6%	47.6%
12th Grade	27.5%	27.4%	34.7%	26.4%	31.7%
11th Grade	21.2%	23.9%	25.5%	33.3%	44.4%
10th Grade	18.8%	10.9%	23.5%	34.8%	17.2%

Subject Summary

		2018	2019	2020	2021	2022
2-D Art and Design	1		1			
	2	3	9	4	5	5
	3	4	3	7	7	7
	4			1		1
	5					
	Total Exams	7	13	12	12	13
	Mean Score	2.57	2.15	2.75	2.58	2.69
3-D Art and Design	1					2
	2			1	1	4
	3					
	4					
	5					
	Total Exams			1	1	6
	Mean Score			2.00	2.00	1.67
Biology	1		1			
	2	3	6	2	2	

	3	3	4	4	5	2
	4	1	1	3		2
	5					1
	Total Exams	7	12	9	7	5
	Mean Score	2.71	2.42	3.11	2.71	3.80
Calculus AB	1	2	6			3
	2	2	2	3	4	4
	3		3	5	3	2
	4	2	2	1	1	3
	5		1	4	5	4
	Total Exams	6	14	13	13	16
	Mean Score	2.33	2.29	3.46	3.54	3.06

		2018	2019	2020	2021	2022
Calculus BC	1					1
	2	1	2	1	1	3
	3	1	1	1		
	4	1			2	2
	5	1		2		1
	Total Exams	4	3	4	3	7
	Mean Score	3.50	2.33	3.75	3.33	2.86
Chemistry	1					
	2			2		
	3	1	1	4		1
	4	1		1		
	5				1	
	Total Exams	2	1	7	1	1
	Mean Score	3.50	3.00	2.86	5.00	3.00

Chinese Language & Culture	1					
	2					
	3					
	4					
	5	4	1			
	Total Exams	4	1			
	Mean Score	5.00	5.00			
Drawing	1					1
	2					
	3					
	4					
	5					
	Total Exams					1
	Mean Score					1.00

		2018	2019	2020	2021	2022
English Language & Composition	1	1	1	1		1
	2	6	6	9	5	1
	3	2	6	5	11	7
	4	4	1	3	3	4
	5	1		1	1	
	Total Exams	14	14	19	20	13
	Mean Score	2.86	2.50	2.68	3.00	3.08
English Literature & Composition	1		1		1	
	2	14	4	3	8	1
	3	8	4	2	3	6
	4			3	3	4

	5	1				2
	Total Exams	23	9	8	15	13
	Mean Score	2.48	2.33	3.00	2.53	3.54
European History	1					
	2					
	3		1			
	4					1
	5					
	Total Exams		1			1
	Mean Score		3.00			4.00
Human Geography	1		1			
	2					
	3					
	4		1			
	5					
	Total Exams		2			
	Mean Score		2.50			

		2018	2019	2020	2021	2022
Macroeconomics	1	2	1			
	2	2		1		
	3	3	1	2		1
	4		2	1		3
	5				1	
	Total Exams	7	4	4	1	4
	Mean Score	2.14	3.00	3.00	5.00	3.75
Microeconomics	1					

	2		2		2	
	3					
	4		1	2		
	5	1				1
	Total Exams	1	3	2	2	1
	Mean Score	5.00	2.67	4.00	2.00	5.00
Physics 1	1					
	2					
	3					
	4	1				
	5					
	Total Exams	1				
	Mean Score	4.00				
Physics 2	1					
	2					
	3	1				
	4					
	5					
	Total Exams	1				
	Mean Score	3.00				

		2018	2019	2020	2021	2022
Physics C: Mechanics	1					
	2					1
	3					
	4				1	
	5					1
	Total Exams				1	2

	Mean Score				4.00	3.50
Psychology	1		1	1	11	20
	2	2		3	3	7
	3	5		1	2	4
	4	1	5	2		1
	5	1	2			
	Total Exams	9	8	7	16	32
	Mean Score	3.11	3.88	2.57	1.44	1.56
Spanish Language & Culture	1					
	2					
	3					
	4					1
	5					
	Total Exams					1
	Mean Score					4.00
Statistics	1					
	2		1			
	3	2	2			
	4					
	5	1				1
	Total Exams	3	3			1
	Mean Score	3.67	2.67			5.00

		2018	2019	2020	2021	2022
U.S. Government & Politics	1	2			5	11
	2	3	3		2	9
	3	3	4	1	1	4

	4				1	
	5				1	
	Total Exams	8	7	1	10	24
	Mean Score	2.13	2.57	3.00	2.10	1.71
U.S. History	1			1	3	7
	2	1		5	5	4
	3	6	2	4	5	4
	4		2	6	7	4
	5		2	5	5	5
	Total Exams	7	6	21	25	24
	Mean Score	2.86	4.00	3.43	3.24	2.83
World History: Modern	1			1	2	
	2	1	2	4	5	2
	3	2	5	8	4	6
	4	3	2	2	1	5
	5		2		4	3
	Total Exams	6	11	15	16	16
	Mean Score	3.33	3.36	2.73	3.00	3.56

Iowa AP Index

Number of AP Exams Given Divided by Graduates

	2018	2019	2020	2021	2022
Index	2.15	1.59	1.83	2.71	3.07
Rank	8th	12th	NA	NA	

AP Scholars

22 Total AP Scholars

AP Scholar (15): Receives scores of 3 or higher on 3 or more AP exams

AP Scholar with Honor (2): Average score of at least 3.25 on all AP Exams taken, and scores of 3 or higher on 4 or more of these exams.

AP Scholar with Distinction (5): Average score of at least 3.5 on all AP Exams taken, and scores of 3 or higher of 5 or more of these exams.

Director of Teaching and Learning
Kelly Starr
July 2022 - Board Report

CURRENT ACTION ITEMS

Standards Professional Development:

Biweekly meetings with Grantwood AEA consultant, Jamie Larson, to develop a sequence for K-12 professional development around Regina's continued work with standards/curriculum alignment. Currently discussing K-12 Thursday PD topics, which will take place monthly. In addition, working with administrators to establish monthly content team meetings for continued collaboration amongst teachers.

Technology Professional Development:

Collaborating with Grantwood AEA consultant, Gina Rogers and Regina Technology Director, Jess Pizana, to establish monthly professional development around enhancing and integrating technology use in the classroom. Working on building technology goal and training plan for the 22-23 school year.

ELL (English Language Learner) Programming:

Working with ICCSD to determine how ELL's will be served in the upcoming school year. Service will be provided by ICCSD for all K-12 ELL students.

Elementary Social Studies:

Collaborated with a rep from each grade level to discuss current curriculum being used for Social Studies, previously reviewed curriculum for potential adoption, and possible options to consider for new Social Studies curriculum. Met with a representative from InquirEd to discuss inquiry based Social Studies curriculum for K-6. Presented information to teachers and plan to regroup next week for discussion.

Early Childhood/Preschool:

Began work with Preschool Director, Chris Burns, to discuss summer transitions and wrapping up camp. Held multiple meetings with preschool teacher, Renata Bitoy, to discuss current curriculum and purchase of new Creative Curriculum. Teachers have begun training and plan to begin initial implementation at the start of the upcoming school year. Additional discussions continue regarding Religion curriculum and alignment with elementary.

UPCOMING/CONTINUAL WORK

New Teacher Seminar - working with admin team to develop onboarding for new teachers around important topics such as classroom management, communication with families, cultivating personal faith life, grading practices, etc.

K-12 Teacher Evaluation Process (systematic review, amend, collaborate with administration to finalize)

IEP and 504 at a Glance (systematic review and organization)

2021-2022 Assessment Data Analysis

Priority Standard Alignment (add to the website)

Updates to website curricular content

Thank you for the opportunity. I look forward to continuing to serve all students at RCEC. You can find me in the Religious Education office! ~Kelly Starr

Admissions

Pam Schowalter

July 2022 Board of Education Report

Projected Numbers for the 2022–2023 school year (this is a fluid document)

K	1	2	3	4	5	6	7	8	9	10	11	12	Total
63	55	62	68	70	78	80	80	73	59	61	63	46	858

2022–2023—Elementary K–6: 475 students

Jr./Sr. High 7–12: 384 students

Total: 858 students (+24)

2021–2022—Elementary—K–6: 482 students

Jr./Sr. High— 7–12: 352 students

Total: 834 students

2020–2021—Elementary—K–6: 467 students

Jr./Sr. High 7–12: 349 students

Total: 816 students

2019–2020—Elementary K–6: 458 students

Jr./Sr. High 7–12: 341 students

Total: 799 students

Recruitment

Tours—Tours continue during the school day, as well as after school and weekends. We have toured over 40+ preschool families since January.

Preschool—Regina preschool has added an additional section with 18 more openings.

Announcement were in the parish bulletin last week and will also run next week. The **Ribbon Cutting for the Preschool Early Childhood Wing** will be August 17th at 6 PM.

2022–2023 preschool: 82 students—4 classrooms

2021–2022 preschool: 61 students—3 classrooms

Kindergarten --We currently have 63 students registered for kindergarten 22–23. We have two students in the pipeline.

**BOARD OF EDUCATION
ALAN OPHEIM
July 26, 2022
BOARD REPORT – JULY**

Below are a couple of bullet points for your information since my initial report last month.

- Finance Committee
 - Spent time with the committee so generically they are aware of the process of awarding Financial Aid which includes STO, Regina Financial Aid, and Scholarships.
 - PowerPoint used at the meeting is included in the packet
- My main points of emphasis this month have been:
 - Cash and bank work (maintaining on a monthly basis)
 - Payables to our vendors
 - Assisting others with their questions on a variety of topics
 - Finance Committee, and at least for a while, Policy Committee.
 - Spent time with Alaina this month on a couple of specific by-law / policy needs
 - Preparation for Year End, and completion of year-end financials, plus any non-payroll reports
 - FY 23 Financial Aid preparedness -- See below
- FY 23 Financial Aid
 - Initial letters of Financial Aid granted were mailed to applicants on July 8, 2022. As noted last month, this was much later than previous year due to the STO report not being available until the last week of July.
 - Families who appealed their award (requested additional aid) were all processed the week of July 18th.
 - Information is in the process of being entered into Blackbaud/Smart Tuition. All Twelve Mont payers are in the system. 10-month payers are expected to be in by the end of this month. Michelle W is entering all of the information. This includes the Tuition, STO Allocation, Regina Financial Aid, and Scholarships for families receiving one or more grants.

Continuing Thought – If you have questions, drop me an email. I'm here to be a resource, both today and historically. Thanks again for the opportunity to maintain my accounting and brainstorming skills.



Finance Committee

July 20, 2022

Opening Reflection

- Opening Prayer – Father Witt

- Silent Reflection –

Heavenly Father, Thank you the joys that come with the summer months. The beauty of your creation shines through. Let it be a time for each of us to revitalize ourselves as we wrap up one year, and begin to focus on the next school year. Remind us that our strength comes from the gifts you have given us. Help us to use those gifts to your benefits through our students, staff, and ourselves. We give you praise and thanks.

In the name of the Father, Son and Holy Spirit. Amen.

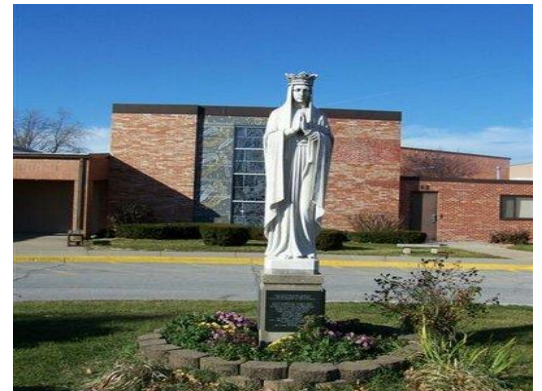
Committee Members

Present in Bold

- **Alaina Welsh**
- **Amy Lynch**
- **Andy Cutter**
- **Angela Villhauer**
- **Chris Clark**
- Chris Klitgaard
- **Father Steve Witt**
- **Jason Wagner**
- **Matt Pacha**
- **Melinda Shetler**
- Joy Kelly
- Celeste Vincent
- Glenn Plummer
- Kecia Boysen
- Michele Goldsmith
- **Pam Schowalter**
- Stacy Sueppel
- **Alan Opheim**

AGENDA – July 20, 2022

- Opening prayer
- Angela -- Opening Comments
- Alan – Update – Personnel / FFF
- Alan – Updates – 1) Financial Aid; 2) Paylocity Conversion; 3) FY 23 Budget and movement forward; 4) FY 22 June close-out expectations / progress
- Alan – Financial Aid Procedures
- Alan – Comments / Information from Boosters, Home & School, PISA
- Final Comments – Other Business
- Next Meeting – August 17 or 24 – There are 5 Tuesday and Wednesdays in Aug.



Other Topics

- Topics / questions for the group?
- Date for next meeting
 - Wednesday, August 17 or 24, 2022, 4:30 p.m.
 - Watch for Location – likely HS Library

